Energy Supply \$180191 Uquid Propane Gas 2,155.29 Energy Supply \$540018 Productive Labor 34,078,597.25 Energy Supply \$540180 Premium Time Labor 1,195,330.31 Energy Supply \$540185 Other Compensation Accruals 259,518.13 Energy Supply \$540202 Labor Overtime 5,164,433.24 Energy Supply \$540200 Labor Overtime 1,625,57 Energy Supply \$540200 Lobor Compensation 31,615,57 Energy Supply \$500001 Contract Labor (1,023,211.08) Energy Supply \$500001 Contract Labor 297,952.75 Energy Supply \$500001 Contract Labor (2,548.08) Energy Supply \$500001 Contract Contract (408,306.40) Energy Supply \$500001 Dutside Services Customer Care 60,772.17 Energy Supply \$500006 Materials 6,497.10.57 Energy Supply \$500006 Material Consumption 2,397,189.91 Energy Supply \$500007 Material One Consumption 2,391,897.30.4 Energy Supply \$500007 Material One Consumption 2,496,818.4 Energy Supply \$500007 Chemicals - Tro	ВА	Original Cost Element	Original Cost Element Description	Sum of 2018 PSCo Electric
Energy Supply 5540100 Productive Labor 1,95,330.31 Energy Supply 5540180 Other Compensation Accruals 259,518.15 Energy Supply 5540120 Labor Overtime 5,164,433.24 Energy Supply 5540220 Other Compensation 31,615.57 Energy Supply 5540220 Other Compensation 31,615.57 Energy Supply 5600010 Contract Labor (1,023,211.08) Energy Supply 5600010 Consulting Professional Services Other 297,952.78 Energy Supply 5600021 Consulting Professional Services Cust Cust Cust Cust Cust Cust Cust Cus	Energy Supply			2,155.29
Energy Supply 5540185 Other Compensation Acruals 259,518.15 Energy Supply 5540220 Labor Overtime 5,164,433.24 Energy Supply 5540220 Labor Overtime 1,155,57 Energy Supply 5540220 Labor Overtime 2,854,58 Energy Supply 5600001 Contract Labor (1,023,211.08) Energy Supply 5600001 Consulting Professional Services Other 297,952.78 Energy Supply 56000021 Consulting Professional Services Legal (2,548.08) Energy Supply 56000021 Consulting Professional Services Legal (2,548.08) Energy Supply 5600061 Outside Vendor Contract (408,306.40) Energy Supply 5600063 Materials 6,607.21.71 Energy Supply 5600068 Materials 6,607.21.71 Energy Supply 5600068 Materials 2,831.83.93 Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600072 Chemicals - Lime 1,242,948.14 Energy Supply 5600078 Chemicals - Lime 1,242,948.14 Energy Suppl				
Energy Supply 5540185 Other Compensation Accruals 259,518.15 Energy Supply 5540220 Labor Overtime 5,164,433.24 Energy Supply 5540220 Other Compensation 31,615.57 Energy Supply 5600012 Contract Labor (1,023,211.08) Energy Supply 5600012 Consulting Professional Services Other 297,952.78 Energy Supply 5600021 Consulting Professional Services Customer (408,306.40) Energy Supply 5600014 Dustide Vendor Contract (408,306.40) Energy Supply 5600051 Outside Services Customer Care 60,772.17 Energy Supply 5600068 Material Consumption 2,397,189.97 Energy Supply 5600069 Service Consumption 2,397,189.97 Energy Supply 5600069 Service Consumption 2,397,189.97 Energy Supply 5600076 Material - Direct Purchase 4,753,113.45 Energy Supply 5600076 N. In Sumetory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600077 Chemicals - Other 2,704,928.19 Energy Supply 5600077 Chemicals - Other 42,766.14 Energy Supply 5600082 Chemicals - Summonia 1,14		5540180	Premium Time Labor	
Energy Supply 5540220 Labor Overtime 3,161.5.75 Energy Supply 5540260 Other Compensation 3,161.5.5 Energy Supply 556000001 Contract Labor (1,023,211.08) Energy Supply 5600001 Consulting Professional Services Other 27,955.78 Energy Supply 5600001 Consulting Professional Services Legal (2,548.08) Energy Supply 5600001 Outside Services Legal (2,548.08) Energy Supply 5600001 Outside Services Customer Care 60,772.71 Energy Supply 5600066 Materials 6,409.105.67 Energy Supply 5600066 Materials 6,409.105.67 Energy Supply 5600066 Materials 2,373.89.97 Energy Supply 5600076 Service Consumption 2,373.89.30 Energy Supply 5600070 Material - Direct Purchase 4,753.113.45 Energy Supply 5600071 Ms Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600072 Chemicals - Emission Control 42,968.14 Energy Supply 5600072 Chemicals - Emission Control 40,739.51 Energy Supply 5600072 Chemicals - Trona 34,259.38				
Energy Supply 5540270 Welfare Fund 3,854,55 Energy Supply 5600001 Contract Labor (1,023,211.08) Energy Supply 5600001 Contract Labor (1,023,211.08) Energy Supply 5600001 Consulting Professional Services Other 29,795.278 Energy Supply 5600021 Consulting Professional Services Legal (2,548.08) Energy Supply 5600061 Outside Vendor Contract (408,306.40) Energy Supply 5600061 Materials 6,493,105.67 Energy Supply 5600068 Materials 6,493,105.67 Energy Supply 5600068 Materials Consumption 2,397,189.97 Energy Supply 5600069 Service Consumption 2,8108,730.34 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600072 Material - Ortect Purchase 4,753,113.45 Energy Supply 5600078 Chemicals - Other 2,704,528.19 Energy Supply 5600078 Chemicals - Other 1,745,236.08 Energy Supply 5600078 Chemicals - Tona 34,259.38 Energy Supply 56000078 Chemicals - Marcury Sorbent 40,723.95 <			•	
Energy Supply 5540270 Welfare Fund 2,854.58 Energy Supply 5600001 Contract Labor (1,023,211.08) Energy Supply 5600005 Consulting Professional Services Other 297,952.78 Energy Supply 5600012 Consulting Professional Services Legal (2,548.08) Energy Supply 5600021 Consulting Professional Services Legal (408.306.40) Energy Supply 5600061 Materials (6,0772.17 Energy Supply 5600066 Materials (6,049.105.67) Energy Supply 5600067 Material Consumption 2,371.89,03 Energy Supply 5600070 Material - Direct Purchase 4,753.113.45 Energy Supply 5600071 Misterial - Other 2,704,928.19 Energy Supply 5600077 Material - Direct Purchase 4,753.113.45 Energy Supply 5600077 Chemicals - Cher 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,268.14 Energy Supply 5600078 Chemicals - Marcury Sorbent 407,239.51 Energy Supply 5600078 Chemicals - Trona 34,259.38 Energy Supply 5600082 Chemicals - Marcury Sorbent 407,239.51				
Energy Supply S600001 Contract Labor 1,023,211.08 Energy Supply S600006 Consulting Professional Services Other 227,952.78 Energy Supply S600016 Consulting Professional Services Legal (2,548.08 Energy Supply S600017 Outside Vendor Contract (408.306.40 Energy Supply S600015 Outside Services Customer Care 60,772.17 Energy Supply S600068 Materials Consumption 2,397,189.97 Energy Supply S600068 Materials Consumption 2,397,189.97 Energy Supply S600069 Service Consumption 2,397,189.97 Energy Supply S600070 Material- Direct Purchase 4,753,133.45 Energy Supply S600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply S600076 Chemicals - Other 2,749,288.19 Energy Supply S600077 Chemicals - Emission Control 42,968.14 Energy Supply S600078 Chemicals - United 44,5968.14 Energy Supply S600078 Chemicals - Mercury Sorbent 407,239.51 Energy Supply S600078 Chemicals - Mercury Sorbent 407,239.51 Energy Supply S600078 Chemicals - Mercury Sorbent 407,239.51 Energy Supply S600078 Chemicals - S00078 Chemicals - Mercury Sorbent 40,7239.51 Energy Supply S600078 Chemicals - S00078 Chemicals			•	
Energy Supply 5600006 Consulting Professional Services Other 297,952.78 Energy Supply 5600021 Consulting Professional Services Legal (2,548.08) Energy Supply 5600041 Outside Vendor Contract (408,306.40) Energy Supply 5600066 Materials 6,0702.17 Energy Supply 5600068 Material Consumption 2,397,189.97 Energy Supply 5600069 Service Consumption 2,8018,730.34 Energy Supply 5600076 Material - Direct Purchase 4,753,113.45 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600077 Chemicals - Other 2,704,928.19 Energy Supply 5600077 Chemicals - Other 1,435,966.08 Energy Supply 5600078 Chemicals - Turona 1,435,936.08 Energy Supply 5600079 Chemicals - Turona 1,435,936.08 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600080 Chemicals - Marcury Sorbent 407,239.51 Energy Supply 5600080 Chemicals - Suffuric Acid				
Energy Supply 5600021 Consulting Professional Services Legal (2,548.08) Energy Supply 5600041 Outside Vendor Contract (408,306.40) Energy Supply 5600061 Outside Services Customer Care 60,772.17 Energy Supply 5600068 Materials Consumption 2,801,870.30 Energy Supply 5600069 Service Consumption 28,018,730.34 Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600071 Miscentery Adjust - Obsolete Materials 208,558,54 Energy Supply 5600076 Chemicals - Other 2,704,928,19 Energy Supply 5600077 Chemicals - Chemicals				
Energy Supply 5600041 Outside Services Customer Care 60,772.17 Energy Supply 5600066 Materials 6,0772.17 Energy Supply 5600066 Materials 6,09,105.67 Energy Supply 5600068 Material Consumption 2,397,189.97 Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600076 Chemicals - Other 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239,51 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239,51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600082 Chemicals - Suffuric Acid 769,369,40 Energy Supply 560018 Chemicals - Sorbare - Sold Ash 1,199,12 <td></td> <td></td> <td>_</td> <td></td>			_	
Energy Supply 5600051 Outside Services Customer Care 60,772.17 Energy Supply 5600066 Materials 6,409,105.67 Energy Supply 5600068 Material Consumption 2,397,189.97 Energy Supply 5600069 Service Consumption 28,018,730.34 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600076 Chemicals - Other 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Trona 34,259.38 Energy Supply 5600079 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600081 Equipment Maintenance 4,307.00 Energy Supply 560016 Equipment Maintenance 4,307.00			_	
Energy Supply 5600066 Materials 6,409,105.67 Energy Supply 5600068 Material Consumption 2,397,189.97 Energy Supply 5600069 Service Consumption 28,018,730.34 Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600077 Chemicals - Toher 2,704,928.19 Energy Supply 5600077 Chemicals - Lime 1,435,936.08 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600078 Chemicals - Trona 34,259.38 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600082 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600082 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600156 Equipment Maintenance 4,307.00 Energy Supply 5600166 Equipment Maintenance 4,307.00 Ener	= : : : :			
Energy Supply 5600068 Material Consumption 2,397,189,97 Energy Supply 5600070 Material - Direct Purchase 4,735,113,30 Energy Supply 5600070 Material - Direct Purchase 4,735,113,30 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600076 Chemicals - Cher 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600079 Chemicals - Toron 34,259.38 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Armonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soulf Ash 1,199.12 Energy Supply 5600085 Chemicals - Soulf Ash 1,199.12 Energy Supply 5600166 Equipment Maintenance 4,307.00 Energy Supply 5600171 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.32				
Energy Supply 5600069 Service Consumption 28,018,730.34 Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600076 Chemicals - Cother 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600079 Chemicals - Trona 34,259.38 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600082 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600171 Distributed Systems Services 3,936.80 Energy Supply 5600172 Distributed Systems Services 3,936.80 Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600195 Employee Expenses Airfare 123,445.75				
Energy Supply 5600070 Material - Direct Purchase 4,753,113.45 Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600076 Chemicals - Other 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600078 Chemicals - Trona 34,259.38 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600091 Print and Copy Cost - Other 6,271.90 Energy Supply 5600166 Equipment Maintenance 4,307.00 Energy Supply 5600175 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600186 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 46,512.22				
Energy Supply 5600071 MS Inventory Adjust - Obsolete Materials 208,558.54 Energy Supply 5600076 Chemicals - Other 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600079 Chemicals - Trona 34,259.38 Energy Supply 5600082 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sord Ash 1,199.12 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 560016 Equipment Maintenance 4,307.00 Energy Supply 560017 Distributed Systems Services (3,936.80) Energy Supply 5600186 Equipment Maintenance 4,307.00 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600191 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600216 Employee Expenses Taxi and Bus 6,013.06 <t< td=""><td></td><td></td><td>•</td><td></td></t<>			•	
Energy Supply 5600076 Chemicals - Other 2,704,928.19 Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600079 Chemicals - Trona 34,259.38 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600016 Equipment Maintenance 4,307.00 Energy Supply 5600171 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600216 Employee Expenses Car Rental 45,512.22 Energy Supply 5600216 Employee Expenses Mileage 133,030.14 Energy Supply 5600216 Employee Expenses Melas 38,086.90 Energy S	Energy Supply	5600070	Material - Direct Purchase	
Energy Supply 5600077 Chemicals - Emission Control 42,968.14 Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600079 Chemicals - Trona 34,259.38 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600016 Equipment Maintenance 4,307.00 Energy Supply 5600116 Equipment Maintenance 4,307.00 Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600192 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600216 Employee Expenses Mileage 183,030.14 Energy Supply	Energy Supply			208,558.54
Energy Supply 5600078 Chemicals - Lime 1,435,936.08 Energy Supply 5600079 Chemicals - Trona 34,259.38 Energy Supply 5600082 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Suffuric Acid 769,369.40 Energy Supply 5600083 Chemicals - Suffuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Suffuric Acid 769,369.40 Energy Supply 5600081 Chemicals - Soda Ash 1,199.12 Energy Supply 5600106 Equipment Maintenance 4,307.00 Energy Supply 5600117 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600196 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600211 Employee Expenses Mileage 183,030.14 Energy Supply 5600216 Employee Expenses Meals 258,086.99 Energy Supply 5600216 Employee Expenses Meals 258,086.99	Energy Supply	5600076	Chemicals - Other	2,704,928.19
Energy Supply 5600079 Chemicals - Trona 34,259.38 Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600091 Print and Copy Cost - Other 6,271.90 Energy Supply 5600106 Equipment Maintenance 4,307.00 Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600196 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600201 Employee Expenses Mileage 183,030.14 Energy Supply 560021 Employee Expenses Hotel 345,285.85 Energy Supply 5600221 Employee Expenses Meals 25,806.90 Energy Supply 5600221 Employee Expenses Meals Non-Employee 15,802.69	Energy Supply	5600077	Chemicals - Emission Control	42,968.14
Energy Supply 5600080 Chemicals - Mercury Sorbent 407,239.51 Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600008 Chemicals - Soda Ash 1,199.12 Energy Supply 5600106 Equipment Maintenance 4,307.00 Energy Supply 5600171 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600196 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600201 Employee Expenses Mileage 183,030.14 Energy Supply 5600201 Employee Expenses Hotel 345,285.85 Energy Supply 5600216 Employee Expenses Meals 258,086.90 Energy Supply 5600221 Employee Expenses Meals Non-Employee 15,680.69 Energy Supply 5600226 Employee Expenses Proliem 1,670.50	Energy Supply	5600078	Chemicals - Lime	1,435,936.08
Energy Supply 5600082 Chemicals - Ammonia 1,126,671.66 Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600091 Print and Copy Cost - Other 6,271.90 Energy Supply 5600106 Equipment Maintenance 4,307.00 Energy Supply 5600171 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600191 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Car Rental 6,013.06 Energy Supply 5600206 Employee Expenses Mileage 183,030.14 Energy Supply 5600201 Employee Expenses Moleage 183,030.14 Energy Supply 5600216 Employee Expenses Hotel 345,285.85 Energy Supply 5600221 Employee Expenses Meals 258,086.90 Energy Supply 5600221 Employee Expenses Meals Non-Employee 15,862.69 Energy Supply 5600221 Employee Expenses Parking 31,783.10 <td>Energy Supply</td> <td>5600079</td> <td>Chemicals - Trona</td> <td>34,259.38</td>	Energy Supply	5600079	Chemicals - Trona	34,259.38
Energy Supply 5600083 Chemicals - Sulfuric Acid 769,369.40 Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600091 Print and Copy Cost - Other 6,271.90 Energy Supply 5600106 Equipment Maintenance 4,307.00 Energy Supply 5600116 Software - ASP 194,801.28 Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600191 Employee Expenses Car Rental 45,512.22 Energy Supply 5600196 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600201 Employee Expenses Mileage 183,030.14 Energy Supply 5600201 Employee Expenses Mileage 183,030.14 Energy Supply 560021 Employee Expenses Hotel 345,285.85 Energy Supply 560021 Employee Expenses Meals 258,086.90 Energy Supply 5600221 Employee Expenses Meals Non-Employee 15,862.69 Energy Supply 5600221 Employee Expenses Per Diem 1,670.50 Energy Supply 5600236 Employee Expenses Per Diem 1,670.50	Energy Supply	5600080	Chemicals - Mercury Sorbent	407,239.51
Energy Supply 5600084 Chemicals - Soda Ash 1,199.12 Energy Supply 5600091 Print and Copy Cost - Other 6,271.90 Energy Supply 5600106 Equipment Maintenance 4,307.00 Energy Supply 5600171 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194.801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600201 Employee Expenses Mileage 183,030.14 Energy Supply 5600201 Employee Expenses Cord Seminar Trng 133,559.37 Energy Supply 5600216 Employee Expenses Meals 258,086.90 Energy Supply 5600216 Employee Expenses Meals 258,086.90 Energy Supply 5600221 Employee Expenses Meals 258,086.90 Energy Supply 5600226 Employee Expenses Parking 31,783.10 Energy Supply 5600226 Employee Expenses Per Diem 1,670.50 Energy Supply 5600241 Employee Expenses Safety Equipment 158,957.28<	Energy Supply	5600082	Chemicals - Ammonia	1,126,671.66
Energy Supply	Energy Supply	5600083	Chemicals - Sulfuric Acid	769,369.40
Energy Supply 5600091 Print and Copy Cost - Other 6,271.90 Energy Supply 5600106 Equipment Maintenance 4,307.00 Energy Supply 5600171 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600201 Employee Expenses Mileage 183,030.14 Energy Supply 5600201 Employee Expenses Moleage 183,030.14 Energy Supply 5600211 Employee Expenses Moleage 183,030.14 Energy Supply 5600211 Employee Expenses Meals 258,086.90 Energy Supply 5600221 Employee Expenses Meals Non-Employee 15,862.69 Energy Supply 5600221 Employee Expenses Meals Non-Employee 15,862.69 Energy Supply 5600231 Employee Expenses Per Diem 1,670.50 Energy Supply 5600236 Employee Expenses Safety Equipment 99,436.37 Energy Supply 5600241 Employee Expenses Other	= 1 1 1 1	5600084	Chemicals - Soda Ash	1,199.12
Energy Supply 5600171 Distributed Systems Services (3,936.80) Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600206 Employee Expenses Mileage 183,030.14 Energy Supply 5600211 Employee Expenses Corf Seminar Trng 133,559.37 Energy Supply 5600216 Employee Expenses Hotel 345,285.85 Energy Supply 5600221 Employee Expenses Meals 258,086.90 Energy Supply 5600226 Employee Expenses Meals Non-Employee 15,862.69 Energy Supply 5600231 Employee Expenses Per Diem 1,670.50 Energy Supply 5600236 Employee Expenses Safety Equipment 99,436.37 Energy Supply 5600241 Employee Expenses Other 158,957.28 Energy Supply 5600246 Employee Expenses Other 158,957.28 Energy Supply 5600251 Employee Expenses Personal Communication 188,242.10 Energy Supply 5600251 Employee Expenses		5600091	Print and Copy Cost - Other	6,271.90
Energy Supply 5600186 Software - ASP 194,801.28 Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600201 Employee Expenses Mileage 183,030.14 Energy Supply 5600211 Employee Expenses Mileage 133,559.37 Energy Supply 5600211 Employee Expenses Hotel 345,285.85 Energy Supply 5600221 Employee Expenses Meals 258,086.90 Energy Supply 5600221 Employee Expenses Meals Non-Employee 15,862.69 Energy Supply 5600223 Employee Expenses Parking 31,783.10 Energy Supply 5600231 Employee Expenses Per Diem 1,670.50 Energy Supply 5600236 Employee Expenses Safety Equipment 99,436.37 Energy Supply 5600241 Employee Expenses Other 158,957.28 Energy Supply 5600256 Employee Expenses Personal Communication 188,242.10 Energy Supply 5600256 Office Supplies 71,463.49 Energy Supply 5600256 Office Supplies 71,463.4		5600106	Equipment Maintenance	4,307.00
Energy Supply 5600191 Employee Expenses Airfare 123,445.75 Energy Supply 5600196 Employee Expenses Car Rental 45,512.22 Energy Supply 5600201 Employee Expenses Taxi and Bus 6,013.06 Energy Supply 5600206 Employee Expenses Mileage 183,030.14 Energy Supply 5600211 Employee Expenses Mileage 183,030.14 Energy Supply 5600216 Employee Expenses Conf Seminar Trng 133,559.37 Energy Supply 5600216 Employee Expenses Hotel 345,285.85 Energy Supply 5600221 Employee Expenses Meals 258,086.90 Energy Supply 5600226 Employee Expenses Meals Non-Employee 15,862.69 Energy Supply 5600231 Employee Expenses Parking 31,783.10 Energy Supply 5600236 Employee Expenses Per Diem 1,670.50 Energy Supply 5600241 Employee Expenses Safety Equipment 99,436.37 Energy Supply 5600246 Employee Expenses Other 158,957.28 Energy Supply 5600256 Office Supplies Personal Communication 188,242.10 Energy Supply 5600261 Workforce Administration Expense 13,375.00 Energy Supply 5600271 Safety Recognition 26,714.96 Energy Supply 5600291 Transportation Fleet Cost 63.00 Energy Supply 5600296 Janitorial - Routine 45,247.62	Energy Supply	5600171	Distributed Systems Services	(3,936.80)
Energy Supply5600196 Employee Expenses Car Rental45,512.22Energy Supply5600201 Employee Expenses Taxi and Bus6,013.06Energy Supply5600206 Employee Expenses Mileage183,030.14Energy Supply5600211 Employee Expenses Conf Seminar Trng133,559.37Energy Supply5600216 Employee Expenses Hotel345,285.85Energy Supply5600221 Employee Expenses Meals258,086.90Energy Supply5600226 Employee Expenses Meals Non-Employee15,862.69Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600241 Employee Expenses Other158,957.28Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600256 Office Supplies71,463.49Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600186	Software - ASP	194,801.28
Energy Supply5600201 Employee Expenses Taxi and Bus6,013.06Energy Supply5600206 Employee Expenses Mileage183,030.14Energy Supply5600211 Employee Expenses Conf Seminar Trng133,559.37Energy Supply5600216 Employee Expenses Hotel345,285.85Energy Supply5600221 Employee Expenses Meals258,086.90Energy Supply5600226 Employee Expenses Meals Non-Employee15,862.69Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expenses Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600191	Employee Expenses Airfare	123,445.75
Energy Supply5600206 Employee Expenses Mileage183,030.14Energy Supply5600211 Employee Expenses Conf Seminar Trng133,559.37Energy Supply5600216 Employee Expenses Hotel345,285.85Energy Supply5600221 Employee Expenses Meals258,086.90Energy Supply5600226 Employee Expenses Meals Non-Employee15,862.69Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600246 Employee Expenses Personal Communication188,242.10Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600196	Employee Expenses Car Rental	45,512.22
Energy Supply5600211 Employee Expenses Conf Seminar Trng133,559.37Energy Supply5600216 Employee Expenses Hotel345,285.85Energy Supply5600221 Employee Expenses Meals258,086.90Energy Supply5600226 Employee Expenses Meals Non-Employee15,862.69Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600201	Employee Expenses Taxi and Bus	6,013.06
Energy Supply5600216 Employee Expenses Hotel345,285.85Energy Supply5600221 Employee Expenses Meals258,086.90Energy Supply5600226 Employee Expenses Meals Non-Employee15,862.69Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600206	Employee Expenses Mileage	183,030.14
Energy Supply5600221 Employee Expenses Meals258,086.90Energy Supply5600226 Employee Expenses Meals Non-Employee15,862.69Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600211	Employee Expenses Conf Seminar Trng	133,559.37
Energy Supply5600226 Employee Expenses Meals Non-Employee15,862.69Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600216	Employee Expenses Hotel	345,285.85
Energy Supply5600231 Employee Expenses Parking31,783.10Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600221	Employee Expenses Meals	258,086.90
Energy Supply5600236 Employee Expenses Per Diem1,670.50Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600226	Employee Expenses Meals Non-Employee	15,862.69
Energy Supply5600241 Employee Expenses Safety Equipment99,436.37Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600231	Employee Expenses Parking	31,783.10
Energy Supply5600246 Employee Expenses Other158,957.28Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600236	Employee Expenses Per Diem	1,670.50
Energy Supply5600251 Employee Expense Personal Communication188,242.10Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600241	Employee Expenses Safety Equipment	99,436.37
Energy Supply5600256 Office Supplies71,463.49Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600246	Employee Expenses Other	158,957.28
Energy Supply5600261 Workforce Administration Expense13,375.00Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600251	Employee Expense Personal Communication	188,242.10
Energy Supply5600271 Safety Recognition26,714.96Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply			71,463.49
Energy Supply5600276 Life Events7,342.39Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600261	Workforce Administration Expense	13,375.00
Energy Supply5600291 Transportation Fleet Cost63.00Energy Supply5600296 Janitorial - Routine45,247.62	Energy Supply	5600271	Safety Recognition	26,714.96
Energy Supply 5600296 Janitorial - Routine 45,247.62	Energy Supply	5600276	Life Events	,
		5600291	Transportation Fleet Cost	63.00
Energy Supply 5600301 Janitorial - Special 2,833.65				
	Energy Supply	5600301	Janitorial - Special	2,833.65

ВА	Original Cost Element	Original Cost Element Description	Sum of 2018 PSCo Electric
Energy Supply	5600306	Fire Life Safety Maintenance	8,764.69
Energy Supply	5600311	General Interior Exterior Maintenance	94,291.99
Energy Supply	5600316	Use Costs	500,248.22
Energy Supply	5600321	Lawn Care Maintenance Costs	26,801.26
Energy Supply	5600331	Snow Removal Costs	2,846.25
Energy Supply	5600336	Trash Removal Costs	181,594.41
Energy Supply	5600341	Water Use Costs	4,628,104.52
Energy Supply	5600356	Energy	118.81
Energy Supply	5600381	Rent - Space	27,278.42
Energy Supply	5600382	Rent - Equipment	64,142.82
Energy Supply	5600386	Rent - Other Generation	474,265.02
Energy Supply	5600396	Rent - Equipment Customer Case	2,644.61
Energy Supply	5600436	Postage	71,635.11
Energy Supply	5600451	Insurance - Property	68,594.00
Energy Supply	5600511	Advertising - Brand Image	1,026.00
Energy Supply	5600541	Communication - Conservation Other	11.82
Energy Supply	5600546	Customer Program - Advertising	235.00
Energy Supply	5600591	Dues - Professional Association	22,472.55
Energy Supply	5600596	Dues - Utility Association Other	37,332.37
Energy Supply	5600601	Dues - Utility Association	138,701.86
Energy Supply	5600646	Fees - Regulatory	6,744.00
Energy Supply	5600666	Fees - Credit Line	941.85
Energy Supply	5600686	Fees - Regulatory ALJ	16.70
Energy Supply	5600721	Environmental Permits and Fees	441,383.17
Energy Supply	5600726	License Fees and Permits	644,948.90
Energy Supply	5600778	Removal Salvage	(4,694.19)
Energy Supply	5600871	_	(42,092.97)
Energy Supply	5600896	Online Information Services	13,484.40
Energy Supply	5600916	Craig Partnership OM	4,378,873.30
Energy Supply		External Settlement Labor	11,700,114.19
Energy Supply	5610003	External Settlement Contract Labor	(99,304.63)
Energy Supply	5610004	External Settlement Consulting	41,132.81
Energy Supply		External Settlement Contract Outside Ven	7,697,249.52
Energy Supply	5610006	External Settlement Materials	10,099,395.35
Energy Supply	5610007	External Settlement Employee Expense	413,402.50
Energy Supply	5610008	External Settlement Transportation	644.14
Energy Supply		External Settlement Miscellaneous	6,267,016.20
Energy Supply	5610011	External Settlement Overhead	147,460.85
Energy Supply	5610012	External Settlement Salvage	(5.30)
Energy Supply	5610018	External Settlement AG Overhead	4,154,596.18
Energy Supply	8000000	Prod Labor Bargaining Benefit Group 1	(81,697.64)
Energy Supply		Prod Labor Bargaining Benefit Group 6	(1,142.35)
Energy Supply		Prod Labor Non-Bargaining Benefit Grp 1	(201,989.56)
Energy Supply		Prod Lbr NonBG Grp1	5.28
Energy Supply	8000021	Prod Labor Non-Bargaining Benefit Grp 2	1,384.97
Energy Supply	8000023	Prod Labor Non-Bargaining Benefit Grp 4	340.01
Energy Supply	8000037	Productive Labor Non-Barg No Load	(64.23)
Energy Supply		Premium	(148.22)
Energy Supply		Overtime	7,435.04
Energy Supply		Other Compensation	2,862.76
Energy Supply		Other Compensation Craft Welfare Fund	1.12
Energy Supply		Non-Prod Labor Bargaining Benefit Grp 1	4,214,326.27
Energy Supply		Non-Prod Labor Non-Bargaining Ben Grp 1	2,493,352.17
Energy Supply		Non-Prod Labor Non-Bargaining Ben Grp 4	1,441.08
Energy Supply		Annual Incentive	(0.00)
,			,,

Attachment KIW-3 Proceeding No. 19AL-XXXXE Hearing Exhibit 108 Page 3 of 3

BA	Original Cost Element	Original Cost Element Description	Sum of 2018 PSCo Electric
Energy Supply	8100260	Purchasing - Overhead	334,566.20
Energy Supply	8100315	Warehouse - Overhead	356,679.03
Energy Supply	8100500	NonProd Bargaining Labor G1_OH Alloc	(21,661.31)
Energy Supply	8100502	NonProd NonBarg Labor G1_OH Alloc	7,650.86
Energy Supply	8100528	Annual Incentive_Overhead Allocation	(0.00)
Energy Supply	8100530	Purchasing_OH Allocation	(80,908.01)
Energy Supply	8100531	Warehouse_OH Allocation	272,718.41
Energy Supply	8100550	Fleet-Base Rates	722,304.00
Energy Supply	8200051	Hayden - AG Overhead	(3,125,392.17)
Energy Supply	8200251	Comanche - AG Overhead	(3,531,787.08)
Nuclear Generation Bus Area	5540001	Productive Labor	2,797.15
Nuclear Generation Bus Area	5540220	Labor Overtime	0.29
Nuclear Generation Bus Area	8000030	Prod Labor Non-Barg Nuclear Ben Grp 1	98.45
Nuclear Generation Bus Area	8000030	Prod Lbr NonBG Nu G1	(75.79)
Nuclear Generation Bus Area	8000105	Overtime	16.26
Grand Total			143,513,331.75